

# CMS ESSER II / CRRSA Funding: CMS BOE Update **Nov 2022**

## Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)

~~Budget Authority~~  
ESSER II - K-12 Emergency Relief Fund (RC 171) - \$142,179,665.01 =  
Funds Available through September 2023

Summer Programming & Afterschool Programming      Total Encumbered/ Paid\*: \$33,477,951.57 (FY 21- \$7,079,847.48; FY 22 - \$20,864,490.96; FY 23 - \$5,533,613.13 )

\$43,402,610.43

Planned Initiatives: \$9,924,658.86

Student Wellness & Academic Support      Total Encumbered/ Paid\*: \$4,285,757.38 (FY 21- \$0; FY 22 - \$3,086,831.42; FY 23 - \$1,198,925.96 )

Of \$43,402,610.43 encumbered as of 11/10/22 \$4,285,757.38

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Planned Initiatives: \$12,505,857.19

Staffing

Total Encumbered/ Paid\*: \$12,198,092.48 (FY 21- \$11,881,409.00; FY 22 - \$317,437.23; FY 23 - \$-753.75)

\$23,228,959.36

Planned Initiatives: \$11,030,866.88

Grant Administration

Total Encumbered/ Paid\*: \$2,256,785.99 (FY 21- \$671,539.73; FY 22 - \$1,337,707.12; FY 23 - \$247,539.14)

\$4,766,601.86

Planned Initiatives: \$2,509,815.87

## Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) CRRSA - ESSER II: \$9,535,658

Supplemental Contracted Instructional Support (PRC 173) Allotment: \$947,581  
Total Encumbered /Paid\*: \$947,581 (FY 22: \$452,503.90 ; FY 23: \$495,077.10)

School Nutrition COVID support (bonus) (PRC 174) Allotment: \$1,033,390  
Total Encumbered /Paid\*: \$816,443.77 (FY 22: \$797,057.18; FY 23 - \$19,386.59)

Planned Initiatives \$216,946.23

Learning Loss - Summer Bridge